

# VOLUNTEER REPORT

January 2009 to December 2009



Purpose volunteers and practicum students donate a large amount of hours to several programs. As some volunteers leave to attend school or find employment the number of volunteers and hours will fluctuate throughout the year. Also, practicum students attend for short periods of time.

The following report includes:

1. the number of volunteers/practicum students and hours for the calendar year 2008 and 2009.
2. a comparison of hours between 2008 and 2009 for each program.

## Total number of volunteer and practicum hours

2008	5,129.00 hours	29 volunteers/practicum students
2009	5,545.75 hours	25 volunteers/practicum students

The number of volunteers/practicum is an average of each year not including Hamper Day and 25<sup>th</sup> Anniversary

## Comparison of hours between 2008 and 2009 for each program

PROGRAM	2008	2009
Reception	224.00	225.25
School	1,200.75	1,423.25
Edmonds Youth Res.	720.00	817.00
Youth Source	536.50	605.25
Youth Buddy Links	159.50	
Stride Program	766.25	770.25
Transmit Knowledge	11.00	
The Cedars	117.75	4.00
Family Circle	91.50	73.25
Family Futures	10.00	
Newcomer Program		123.00
Daycares	688.75	1,161.25
25 <sup>th</sup> Anniversary	225.00	
Christmas Hampers	199.00	226.50
Short-term Projects	179.00	116.75
<b>Totals</b>	<b>5,129.00</b>	<b>5,545.75</b>
		an increase of 416.75 hours

5,545.75 = 3.05 fulltime individuals @ \$13.00 per hr. = \$72,095  
\$ 8.50 per hr. = \$47,139